

Operational Capacity of SD68 Elementary Schools

Numbers verified by SD68 staff

Data extracted from "School District Summary of Capacities and Projected Enrollments" dated "19 Oct 2006 11:59:38" which was retrieved from SD68 Website.

| School | Operating Capacity | | |
|---|--------------------|---------------|----------------|
| | Grades 1-7 | Kindergarten | Combined |
| Bayview | 209 | 38 | 247 |
| Brechin | 186 | 38 | 224 |
| Chase River | 162 | 38 | 200 |
| Cilaire | 186 | 38 | 224 |
| Cinnabar | 209 | 38 | 247 |
| Coal Tyee | 279 | 38 | 317 |
| Davis Road | 93 | 38 | 131 |
| Departure Bay | 256 | 38 | 294 |
| Dufferin | 279 | 38 | 317 |
| Fairview | 372 | 76 | 448 |
| Forest park | 302 | 38 | 340 |
| Frank J. Ney | 186 | 38 | 224 |
| Gabriola | 232 | 38 | 270 |
| Georgia | 419 | 76 | 495 |
| Hammond Bay | 186 | 76 | 262 |
| Ladysmith Intermediate | 300 | 0 | 300 |
| Ladysmith Primary | 168 | 76 | 244 |
| McGirr | 349 | 76 | 425 |
| Mount Benson | 186 | 38 | 224 |
| Mountain View | 325 | 76 | 401 |
| North cedar intermediate | 300 | 0 | 300 |
| North Oyster | 256 | 38 | 294 |
| Park Avenue | 279 | 38 | 317 |
| Pauline Haarer | 186 | 38 | 224 |
| Pleasant Valley | 325 | 38 | 363 |
| Quarterway | 325 | 76 | 401 |
| Randerson | 349 | 38 | 387 |
| Rock City | 279 | 76 | 355 |
| Rutherford | 302 | 76 | 378 |
| Seaview | 279 | 38 | 317 |
| South Wellington | 69 | 38 | 107 |
| Uplands Park | 325 | 38 | 363 |
| Woodbank Primary | 231 | 38 | 269 |
| Total Operating Capacity | 8,389 | 1,520 | 9,909 |
| Enrollment 2006/2007 (from School District Summary....) | 7,318 | 947 | 8,265 |
| Vacant spaces | 1,071 | 573 | 1,644 |
| % Utilization | 87.23% | 62.30% | 83.41% |
| Total additional students which could be accommodated if vacant Kindergarten operated at capacity (HeadCount) | | | 1,644 |
| Equivalent full-day student spaces vacant in 2006/2007 (FTE) | | | 1,357.5 |

-Calculation used: Total Full-time Vacancies: (K-vacancy/2) + 1-7 Vacancy)

Kindergarten Operating Capacity is based on 2 classes a day in the same classroom, with no full-day students (40 classrooms x 2 classes a day each at 19 students)