

Background Information – Enrolment and School Capacity Numbers

The attached form is a report that School District 68 provides to the Ministry of Education each fall. The enrolment and school capacity numbers in the report in the current year and previous years are as of September 30.

In the attached report:

- K means Kindergarten; E means Grades 1-7 and S means Grades 8-12. K-F means full-day Kindergarten students and K-H means half-day Kindergarten students.
- Nominal capacity is 25 students per classroom.
- Operating capacity is 21 students per classroom for a Grades 1-3 school; 23.25 students per classroom for a Grades 1-7 school and 25 students per classroom for a Grades 4-7 school and a Grades 8-12 school.
- Utilization is based on operating capacity.

When reviewing the numbers in this report or any report related to student enrolment, it is important to be aware that reports are compiled for different purposes and it is not always possible to directly compare numbers from one report to the next.

- **FTE and headcount** – enrolment numbers may be reported in headcount or in full-time-equivalents (FTE). The attached Ministry of Education document reports headcount.

Most Kindergarten students attend a half-day and would be counted as 1 for headcount but only 0.5 FTE. Students in alternate programs and adult students may be taking only one or two courses. Therefore, although they would count as 1 for headcount, their FTE may be much lower – as low as .125 FTE if they are taking one course for one semester. For example, in the Learn@Home program for Grades 8-12 there are 281 headcount students but only 76 FTE. The FTE numbers are used for funding purposes.

Note that on the attached Ministry report, full-day K students are counted as 2 headcount in the current school year. (page 9)

- **International students** – International students are generally full-time students since they attend regular classes. International students are not included in forms required to be submitted to the Ministry of Education and are not reflected on the attached report. International students are included in the district's own enrolment projection reports. There were 213 international students attending schools in the district as of September 30, 2006.
- **Learning alternatives** – The school district has a number of students enrolled in learning alternative programs. These include distance learning (Learn@Home K-12) and off-site alternate programs. Some reports include these students while others do not. In the attached Ministry report, these students are reported under 5 Acres, Aurora, Learn@Home, Northfield and VAST. Note that there is no Ministry capacity for Aurora or VAST. This is especially important if you are trying to compare capacity to enrolment.
- **Attendance areas** – In September 2007, the attendance area for students entering Grade 8 from Pleasant Valley is scheduled to change from Dover Bay to Wellington and for Coal Tyee students from Wellington to Woodlands. This will expand to Grades 8 and 9 in 2008, Grades 8, 9 and 10 in 2009, etc. These changes have been approved by the Board of Trustees and the numbers in the attached report reflect these two changes beginning in 2007.

In addition, although Cinnabar Valley students are designated to attend Cedar Secondary, many of them attend John Barsby Secondary as cross-boundary students and the attached report, including the enrolment projections, reflects this historical trend.



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment				Forecast Enrolments					
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68030 DUFFERIN CRESCENT ELEMENTARY OPEN 09/01/1958 K-7

Comments

Enrollment affected September 2004 due to closure of Princess Anne.

K	40	38	K-F															
E	300	279	K-H	30	19	15	14	20	19	20	20	20	20	20	20	20	20	20
S			E	176	144	129	116	98	97	89	89	85	85	85	85	85	88	88
			S															

68036 FAIRVIEW ELEMENTARY OPEN 09/01/1950 K-7

Comments

K	80	76	K-F															
E	400	372	K-H	29	27	31	37	33	36	32	31	31	31	31	31	31	31	31
S			E	262	254	230	215	219	214	223	214	211	217	217	217	214	214	214
			S															

68037 FOREST PARK ELEMENTARY OPEN 09/01/1964 K-7

Comments

K	40	38	K-F															
E	325	302	K-H	28	29	34	28	27	28	27	27	27	27	27	27	27	27	27
S			E	253	218	222	208	201	195	190	189	191	191	191	186	186	186	186
			S															

68038 FRANK J. NEY ELEMENTARY OPEN 03/12/1999 K-7

Comments

K	40	38	K-F															
E	200	186	K-H	18	23	22	25	24	25	27	27	28	28	28	28	28	28	28
S			E	212	197	175	165	168	170	175	180	185	190	190	199	203	203	203
			S															

68040 GABRIOLA ELEMENTARY OPEN 09/01/1954 K-7

Comments

Adjustments due to Keta reviews: Elementary - 25. Gabriola approximates a school of 40/250

K	40	38	K-F															
E	250	232	K-H	25	16	18	21	17	25	22	22	22	22	22	22	22	22	22
S			E	177	161	145	140	138	139	141	143	142	145	145	145	146	146	146
			S	5														

68041 GEORGIA AVENUE ELEMENTARY OPEN 09/01/1967 K-7

Comments

K	80	76	K-F	16	17	12												
E	450	419	K-H	24	31	26	43	38	34	40	40	41	43	43	43	43	43	43
S			E	361	340	314	315	310	312	300	287	291	283	284	284	283	283	283
			S															



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment				Forecast Enrolments					
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68044 HAMMOND BAY ELEMENTARY OPEN 09/01/1967 K-7

Comments
Single Track French Immersion.

K	80	76
E	200	186
S		

K-F																		
K-H	44	31	44	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
E	179	223	234	250	258	265	267	264	257	262	262	262	262	262	262	262	262	262
S																		

68011 JOHN BARSBY COMMUNITY SCHD OPEN 09/01/1957 8-12

Comments

K		
E		
S	1000	1000

K-F																		
K-H																		
E																		
S	778	750	664	729	710	714	704	701	703	709	697	698						

68048 LADYSMITH INTERMEDIATE OPEN 09/01/1955 4-7

Comments

K		
E	300	300
S		

K-F																		
K-H																		
E	362	340	345	336	324	311	310	309	314	322	325	334						
S																		

68049 LADYSMITH PRIMARY OPEN 09/01/1968 K-3

Comments

K	80	76
E	200	168
S		

K-F																		
K-H	62	61	44	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
E	225	219	191	195	199	196	201	198	202	204	214	227						
S																		

68002 LADYSMITH SECONDARY OPEN 09/01/1952 8-12

Comments

K		
E		
S	800	800

K-F																		
K-H																		
E																		
S	879	852	845	830	796	743	726	710	666	658	664	691						

99139 LEARN AT HOME OPEN 09/01/2003 8-12

Comments

K		
E		
S		

K-F																		
K-H	15	13	9	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13
E	56	72	65	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
S			281	280	280	280	280	280	280	280	280	280	280	280	280	280	280	280

For capacity planning purposes, K full time (K-F) forecasts and K half time (K-H) forecasts are converted to K forecasts using the formula $K = (2 \times K-F) + K-H$.



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment				Forecast Enrolments					
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68055 MCGIRR ELEMENTARY OPEN 09/01/1991 K-7

Comments

K	80	76
E	375	349
S		

K-F																	
K-H	39	39	42	25	33	36	36	34	34	34	34	34	34	34	34	34	34
E	380	354	342	324	303	292	286	283	273	262	263	263	271				
S																	

68053 MOUNT BENSON ELEMENTARY OPEN 09/01/1950 K-7

Comments

K	40	38
E	200	186
S		

K-F																	
K-H	20	20	21	23	20	26	26	24	23	23	23	23	22				
E	187	160	146	149	151	155	160	174	173	178	180	177					
S																	

68052 MOUNTAIN VIEW ELEMENTARY OPEN 09/01/1959 K-7

Comments

K	80	76
E	350	325
S		

K-F																	
K-H	44	30	48	23	37	36	34	34	35	35	35	36					
E	347	332	327	307	296	291	299	300	295	302	299	318					
S																	

68001 NANAIMO DISTRICT SECONDARY OPEN 09/01/1951 8-12

Comments

Includes Career Tech Centre with area capacity of 300.
Include P.Cadre

K		
E		
S	1400	1400

K-F																	
K-H																	
E																	
S	1260	1138	1167	1109	1065	1069	1075	1049	1041	1027	1011	997					

68009 NORTH CEDAR INTERMEDIATE OPEN 09/01/1969 4-7

Comments

Formerly Cedar Jr Secondary. Students attending this school previously attended Woodbank

K		
E	300	300
S		

K-F																	
K-H																	
E	263	286	270	262	253	228	211	198	190	193	195	202					
S																	

68058 NORTH OYSTER ELEMENTARY OPEN 09/01/1913 K-7

Comments

North Oyster approximates a school of 80/250.
Enrollment affected September 2004 due to c

K	40	38
E	275	256
S		

K-F		2															
K-H	12	9	7	12	16	16	16	15	16	16	17	16					
E	178	146	134	130	128	127	122	121	125	131	137	142					
S																	



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment				Forecast Enrolments					
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68057 NORTHFIELD ALTERNATE OPEN 09/01/1913 8-10

Comments

K		
E		
S	50	50

K-F																	
K-H																	
E																	
S	29	30	28	30	30	30	30	30	30	30	30	30	30	30	30	30	30

68061 PARK AVENUE ELEMENTARY OPEN 09/01/1962 K-7

Comments

K	40	38
E	300	279
S		

K-F																	
K-H	34	36	33	33	27	33	36	38	39	39	40	39					
E	249	244	237	233	234	235	230	230	237	241	247	253					
S																	

68065 PAULINE HAARER ELEMENTARY OPEN 09/01/1947 K-7

Comments

Adustment to capacity of 40/175 not accepted. Single Track French Immersion.

K	40	38
E	200	186
S		

K-F																	
K-H	36	38	33	38	40	41	43	43	44	45	46	46					
E	226	224	223	223	225	224	223	225	225	225	225	225					
S																	

68066 PLEASANT VALLEY ELEMENTARY OPEN 09/01/1969 K-7

Comments

K	40	38
E	350	325
S		

K-F																	
K-H	36	44	28	39	34	34	34	34	34	34	34	34					
E	272	266	277	275	271	264	260	257	255	247	251	257					
S																	

68071 QUARTERWAY ELEMENTARY OPEN 09/01/1955 K-7

Comments

Enrollment affected September 2004 due to closure of Harewood. Harewood students bussed u

K	80	76
E	350	325
S		

K-F																	
K-H	55	51	49	49	49	48	48	49	49	49	49	39					
E	325	326	312	322	345	330	340	340	340	340	340	340					
S																	

68073 RANDERSON RIDGE ELEMENTARY OPEN 09/01/1994 K-7

Comments

K	40	38
E	375	349
S		

K-F																	
K-H	28	45	34	31	28	29	29	30	30	30	30	30					
E	279	276	276	270	265	262	255	240	243	225	217	216					
S																	

For capacity planning purposes, K full time (K-F) forecasts and K half time (K-H) forecasts are converted to K forecasts using the formula $K = (2 \times K-F) + K-H$.



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment					Forecast Enrolments				
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68076 ROCK CITY ELEMENTARY OPEN 09/01/1964 K-7

Comments

K	80	76	K-F															
E	300	279	K-H	46	25	45	42	37	33	39	38	37	36	36	37			
S			E	288	294	285	274	272	264	261	268	261	277	270	267			
			S															

68077 RUTHERFORD COMMUNITY OPEN 09/01/1964 K-7

Comments

K	80	76	K-F															
E	325	302	K-H	33	42	30	39	32	36	37	38	37	37	37	37			
S			E	295	274	261	243	244	235	235	227	208	205	200	199			
			S															

68080 SEAVIEW ELEMENTARY OPEN 09/01/1952 K-7

Comments

Adjustments due to Keta review: Kindergarten +40 Elementary -175 Seaview Elementary ap

K	40	38	K-F															
E	300	279	K-H	20	18	22	20	22	22	21	22	21	22	21	22			
S			E	234	221	193	188	185	163	165	161	161	165	166	169			
			S															

68081 SOUTH WELLINGTON ELEMENTARY OPEN 09/01/1969 K-7

Comments

Adjustments due to Keta review: Elementary - 25

K	40	38	K-F															
E	75	69	K-H	8	6	13	6	5	6	6	6	6	6	6	6			
S			E	69	72	64	66	61	59	52	53	51	53	51	51			
			S															

68086 UPLANDS PARK ELEMENTARY OPEN 09/01/1981 K-7

Comments

K	40	38	K-F															
E	350	325	K-H	36	31	29	29	46	38	45	44	44	44	44	44			
S			E	259	269	267	260	254	257	252	250	253	258	253	262			
			S															

99022 VAST CENTRE OPEN 09/01/1984 8-12

Comments

Northbrook closed September 2006 and consolidated at VAST.

K			K-F															
E			K-H															
S			E			5												
			S	63	54	138	140	140	140	140	140	140	140	140	140	140	140	140



School District Summary of Capacities and Projected Enrolments

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

Facility No.	School Name	Facility Status	Opening Date	Grade Config	Nominal Capacity	Operating Capacity	Actual Enrolment				Forecast Enrolments					
							2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014

68015 WELLINGTON SECONDARY OPEN 09/01/1967 8-12

Comments

Includes Pleasant Valley & excludes Coal Tye Grade 8 students starting in 2007.

K			K-F																	
E			K-H																	
S	900	900	E																	
			S	1008	1012	1019	974	961	963	939	908	920	857	848	827					

68085 WOODBANK PRIMARY OPEN 09/01/1967 K-3

Comments

K	40	38	K-F																	
E	275	231	K-H	44	36	39	43	48	45	49	51	54	56	57	58					
S			E	179	167	143	134	123	131	129	134	134	142	148	154					
			S																	

68013 WOODLANDS SECONDARY OPEN 09/01/1955 8-12

Comments

Includes Coal Tye Grade 8 students starting in 2007.

K			K-F																	
E			K-H																	
S	700	700	E																	
			S	696	751	712	742	772	796	820	841	838	830	833	808					



School District Summary of Capacities and Projected Enrolments

(District Totals / Ministry Forecasts / Variances)

Capital Plan Year: 2007/2008

School District: 68 Nanaimo-Ladysmith

Class Size: E38E21S25

District Totals:	Nominal Capacity	Actual Enrolment																							
		2004/2005		2005/2006		2006/2007		2007/2008		2008/2009		2009/2010		2010/2011		2011/2012		2012/2013		2013/2014		2014/2015		2015/2016	
		K	F	K	H	K	F	K	H	K	F	K	F	K	F	K	F	K	F	K	F	K	F		
	K	1600																							
	E	9025																							
	S	6550																							
	K-F		29	31																					
	K-H		942	853																					
	K		947	945																					
	E		7838	7675																					
	S		6850	6680																					
	Total		15170	14936																					

Ministry Forecasts:																								
	2004/2005		2005/2006		2006/2007		2007/2008		2008/2009		2009/2010		2010/2011		2011/2012		2012/2013		2013/2014		2014/2015		2015/2016	
	K	F	K	H	K	F	K	H	K	F	K	F	K	F	K	F	K	F	K	F	K	F	K	F
	K	872	889			897	883			930	1003	1033	1055	1080	1099									
	E	7424	7206			7065	6964			6903	6925	7050	7230	7434	7646									
	S	6815	6737			6613	6471			6293	6118	5950	5802	5679	5615									
	Total	15111	14832			14575	14318			14126	14046	14033	14087	14193	14360									

District Variances:																								
	2004/2005		2005/2006		2006/2007		2007/2008		2008/2009		2009/2010		2010/2011		2011/2012		2012/2013		2013/2014		2014/2015		2015/2016	
	K	F	K	H	K	F	K	H	K	F	K	F	K	F	K	F	K	F	K	F	K	F	K	F
	K	75	56			49	84			61	-3	-24	-37	-59	-84									
	E	-106	-51			4	19			69	10	-113	-186	-325	-406									
	S	90	99			97	136			205	212	269	293	331	345									
	Total	59	104			150	239			335	219	132	70	-53	-145									